

SECTION 404 (2) (g)
CMHSP NEEDS ASSESSMENT
&
BED CAPACITY
FY 2007

Current Client Need

Adults with Mental Illness

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

CMH	FY 07 Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	1,726	3	3	2,018
Ausable	2,137	0	0	0
Barry	1,340	0	0	0
Bay	0	6	6	50,954
Berrien	5,049	163	163	117,150
CEI	14,204	0	0	0
Central	7,027	0	0	0
Copper	2,622	25	25	194,381
Detroit	69,889	12,626	12,707	0
Genesee	10,240	0	0	0
Gogebic	434	0	0	0
Gratiot	955	0	0	0
Hiawatha	1,785	0	0	0
Huron	1,454	0	0	0
Ionia	3,712	656	54	188,668
Kalamazoo	5,529	-35	60	739,246
Kent	5,667	0	0	0
Lapeer	0	0	0	0
Lenawee	1,967	2	10	122,581
Lifeways	7,691	476	212	50,260
Livingston	1,587	0	0	0
Macomb	14,444	36	47	441,650
Manistee	1,438	0	0	0
Monroe	1,852	0	0	0
Montcalm	0	0	0	0
Muskegon	4,114	0	0	0
Newaygo	1,725	0	0	0

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

CMH	FY 07 Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Country	3,793	12	14	7,890
Northeast	2,877	160	160	107,182
Northern Lakes	5,460	2	3	0
Northpointe	2,132	0	0	0
Oakland	19,683	341	4,575	13,968,954
Ottawa	3,841	0	74	113,752
Pathways	3,361	0	0	0
Pines	2,263	0	0	0
Saginaw	5,554	89	89	107,650
Sanilac	1,319	-3	3	0
Shiawassee	1,081	0	0	0
St Clair	4,251	0	0	0
St Joseph	1,875	0	0	0
Summit	8,177	0	0	0
Tuscola	1,150	0	0	0
Van Buren	2,897	0	0	6,880,669
Washtenaw	7,708	72	613	1,859,284
West MI	2,702	3	3	328,500
Woodlands	1,265	0	0	0
Totals:	249,977	14,634	18,821	25,280,789

Current Client Need

Children with Severe
Emotional Disturbance

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

CMH	FY 07 Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	438	0	0	0
Ausable	2,458	0	0	0
Barry	414	0	0	0
Bay	0	1	1	21,763
Berrien	988	0	35	0
CEI	2,446	0	0	0
Central	2,404	0	0	0
Copper	730	5	5	16,940
Detroit	20,285	4,033	4,337	6,288,350
Genesee	1,776	0	0	0
Gogebic	104	0	0	0
Gratiot	319	0	0	0
Hiawatha	417	0	0	0
Huron	360	0	0	0
Ionia	1,375	0	0	0
Kalamazoo	2,228	-38	107	685,221
Kent	5,667	0	0	0
Lapeer	0	0	0	0
Lenawee	499	16	20	13,862
Lifeways	1,551	88	32	8,042
Livingston	543	0	0	0
Macomb	2,622	22	22	231,671
Manistee	439	0	0	0
Monroe	680	-4	4	-29,169
Montcalm	0	0	0	0
Muskegon	645	-5	5	0
Newaygo	681	0	0	0

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

		Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
CMH	FY 07 Cases Served			
North Country	1,371	18	18	37,152
Northeast	677	0	0	0
Northern Lakes	1,816	-2	2	135,050
Northpointe	474	0	0	0
Oakland	3,073	0	2,300	6,911,162
Ottawa	490	0	0	0
Pathways	610	0	0	0
Pines	751	0	0	0
Saginaw	1,301	44	44	231,424
Sanilac	250	-1	1	0
Shiawassee	272	0	0	0
St Clair	1,029	0	0	0
St Joseph	872	0	0	0
Summit	4,113	0	0	0
Tuscola	321	0	0	0
Van Buren	1,416	0	0	1,335,796
Washtenaw	827	0	0	0
West MI	979	0	0	0
Woodlands	346	0	0	0
Totals:	71,057	4,177	6,933	15,887,264

Current Client Need

Persons with Developmental
Disabilities

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

CMH	FY 07 Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	941	21	23	212,926
Ausable	1,128	0	0	0
Barry	320	0	0	0
Bay	0	12	12	-3,385
Berrien	1,228	32	32	140,535
CEI	3,766	0	0	0
Central	3,886	0	0	0
Copper	669	4	4	120,000
Detroit	15,210	1,004	957	5,943,610
Genesee	3,935	0	0	0
Gogebic	274	0	0	0
Gratiot	587	0	0	0
Hiawatha	879	0	0	0
Huron	335	0	0	0
Ionia	417	6	2	67,000
Kalamazoo	1,795	11	4	160,045
Kent	3,936	75	124	1,325,500
Lapeer	0	0	0	0
Lenawee	647	4	4	298,282
Lifeways	1,809	0	0	0
Livingston	897	0	0	0
Macomb	6,123	18	17	18,582
Manistee	414	0	0	0
Monroe	796	0	0	0
Montcalm	0	0	0	0
Muskegon	2,456	-6	26	667,325
Newaygo	341	0	0	0

ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

		Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
CMH	FY 07 Cases Served			
North Country	1,852	30	30	384,510
Northeast	1,124	7	7	0
Northern Lakes	2,191	1	1	0
Northpointe	557	0	0	0
Oakland	9,812	110	3,515	13,602,952
Ottawa	1,638	0	49	1,060,000
Pathways	1,281	0	0	0
Pines	427	0	0	0
Saginaw	0	0	0	0
Sanilac	649	0	0	0
Shiawassee	436	0	0	0
St Clair	2,389	0	0	0
St Joseph	415	0	0	0
Summit	957	0	0	0
Tuscola	756	0	0	0
Van Buren	612	0	0	5,089,824
Washtenaw	1,456	78	78	1,546,000
West MI	477	4	4	95,700
Woodlands	402	0	0	0
Totals:	80,220	1,411	4,889	30,729,406

Community Needs

Adults with Mental Illness

COMMUNITY NEEDS - MIA	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Persons in jail needing Speciality Supports and Services	15	15	3,295	49,425
Ausable	1. Persons in jail needing Speciality Supports and Services	5	5	0	0
Barry	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Bay	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Berrien	1. Persons in jail needing Speciality Supports and Services	285	71	3,562	252,902
CEI	1. Persons in jail needing Speciality Supports and Services	850	850	2,350	1,975,500
Central	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Copper	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Detroit	1. Persons in jail needing Speciality Supports and Services	2,196	137	6,516	892,692
Genesee	1. Persons in jail needing Speciality Supports and Services	656	656	4,151	2,723,230
Gogebic	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Graiot	1. Persons in jail needing Speciality Supports and Services	75	45	1,300	60,000
Hiawatha	0	0	0	0	0
Huron	1. Persons in jail needing Speciality Supports and Services	25	15	0	0
Ionia	1. Persons in jail needing Speciality Supports and Services	60	60	3,665	219,900
Kalamazoo	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Kent	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Lapeer	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Lenawee	1. Persons in jail needing Speciality Supports and Services	35	35	4,992	174,720
Lifeways	1. Persons in jail needing Speciality Supports and Services	1,200	1,200	1,402	1,682,400
Livingston	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Macomb	1. Persons in jail needing Speciality Supports and Services	200	100	1,800	180,000
Manistee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Monroe	1. Persons in jail needing Speciality Supports and Services	70	0	0	0
Montcalm	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Muskegon	1. Persons in jail needing Speciality Supports and Services	364	364	233	84,791
Newaygo	1. Persons in jail needing Speciality Supports and Services	20	20	859	17,180
North Country	1. Persons in jail needing Speciality Supports and Services	20	20	2,472	49,440
Northeast	1. Persons in jail needing Speciality Supports and Services	97	97	514	49,877
Northern Lakes	2. Persons with CSM needs (non-Medicaid)	33	33	54,094	1,639
Northpointe	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Oakland	1. Persons in jail needing Speciality Supports and Services	764	900	9,072	8,164,800
Ottawa	1. Persons in jail needing Speciality Supports and Services	104	104	800	83,200
Pathways	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Pines	1. Persons in jail needing Speciality Supports and Services	40	40	3,420	129,600
Saginaw	1. Persons in jail needing Speciality Supports and Services	513	137	5,852	801,724
Sanilac	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Shiawassee	1. Persons in jail needing Speciality Supports and Services	298	45	834	37,530
St Clair	1. Persons in jail needing Speciality Supports and Services	110	110	5,239	576,290
St Joseph	1. Persons in jail needing Speciality Supports and Services	131	131	108,909	4,267,124
Summit	1. Persons in jail needing Speciality Supports and Services	121	121	2,337	282,806
Tuscola	1. Persons in jail needing Speciality Supports and Services	17	17	7,008	119,136
Van Buren	1. Persons in jail needing Speciality Supports and Services	17	17	4,722	80,274
Washtenaw	1. Persons in jail needing Speciality Supports and Services	201	409	1,772	724,748
West MI	1. Persons in jail needing Speciality Supports and Services	175	175	0	0
Woodlands	1. Persons in jail needing Speciality Supports and Services	10	10	7,000	70,000
Totals:		8,707	5,939	248,170	23,750,928

COMMUNITY NEEDS - MIA	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons with co-occurring disorders	500	500	3,394	1,697,000
Ausable	2. Persons with co-occurring disorders	20	20	0	0
Barry	2. Persons with co-occurring disorders	0	0	0	0
Bay	2. Persons with co-occurring disorders	280	280	1,883	527,240
Berrien	2. Persons with co-occurring disorders	1,495	299	3,562	1,065,038
CEI	2. Persons with co-occurring disorders	800	800	3,085	2,468,800
Central	2. Persons with co-occurring disorders	0	0	0	0
Copper	2. Persons with co-occurring disorders	0	0	0	0
Detroit	2. Persons with co-occurring disorders	16,690	7,300	7,624	55,655,200
Genesee	2. Persons with co-occurring disorders	13,095	3,724	4,151	15,459,309
Gogebic	2. Persons with co-occurring disorders	14	0	0	0
Gratiot	2. Persons with co-occurring disorders	783	90	2,000	180,000
Hiawatha	0	0	0	0	0
Huron	2. Persons with co-occurring disorders	400	200	0	0
Ionia	2. Persons with co-occurring disorders	354	354	4,483	1,586,982
Kalamazoo	2. Persons with co-occurring disorders	0	0	0	0
Kent	2. Persons with co-occurring disorders	0	0	0	0
Lapeer	2. Persons with co-occurring disorders	0	0	0	0
Lenawee	2. Persons with co-occurring disorders	260	260	4,992	1,297,920
Lifeways	2. Persons with co-occurring disorders	1,308	1,308	981	1,283,148
Livingston	2. Persons with co-occurring disorders	0	0	0	0
Macomb	2. Persons with co-occurring disorders	1,600	1,600	2,100	3,360,000
Manistee	2. Persons with co-occurring disorders	0	0	0	0
Monroe	2. Persons with co-occurring disorders	2,297	0	0	0
Montcalm	2. Persons with co-occurring disorders	0	0	0	0
Muskegon	2. Persons with co-occurring disorders	0	0	0	0
Newaygo	2. Persons with co-occurring disorders	25	25	1,214	30,350
North Country	2. Persons with co-occurring disorders	100	100	2,060	206,000
Northeast	2. Persons with co-occurring disorders	0	0	0	0
Northern Lakes	3. Persons without community access to Psychiatric Services	50	50	2,280	114,000
Northpointe	2. Persons with co-occurring disorders	0	0	0	0
Oakland	2. Persons with co-occurring disorders	2,383	5,100	9,072	46,267,200
Ottawa	2. Persons with co-occurring disorders	854	200	560	112,000
Pathways	2. Persons with co-occurring disorders	0	0	0	0
Pines	2. Persons with co-occurring disorders	4,897	490	18,300	8,967,000
Saginaw	2. Persons with co-occurring disorders	Not available	None Projected	0	0
Sanilac	2. Persons with co-occurring disorders	0	0	0	0
Shiawassee	2. Persons with co-occurring disorders	1,000	0	0	0
St Clair	2. Persons with co-occurring disorders	1,229	1,229	4,554	5,596,866
St Joseph	2. Persons with co-occurring disorders	75	75	16,755	1,256,638
Summit	2. Persons with co-occurring disorders	631	631	2,147	1,354,846
Tuscola	2. Persons with co-occurring disorders	79	79	7,008	553,632
Van Buren	2. Persons with co-occurring disorders	1,620	648	5,227	3,387,096
Washtenaw	2. Persons with co-occurring disorders	560	1,299	10,000	12,990,000
West MI	2. Persons with co-occurring disorders	400	254	0	0
Woodlands	2. Persons with co-occurring disorders	70	35	4,500	157,500
Totals:		53,869	26,950	121,932	165,573,765

COMMUNITY NEEDS - MIA	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons transitioning from Special Education	5	5	6,294	31,470
Ausable	3. Persons transitioning from Special Education	0	0	0	0
Barry	3. Persons transitioning from Special Education	0	0	0	0
Bay	3. Persons transitioning from Special Education	8	8	1,656	13,248
Berrien	3. Persons transitioning from Special Education	11	4	3,562	14,248
CEI	3. Persons transitioning from Special Education	0	0	0	0
Central	3. Persons transitioning from Special Education	1	1	12,400	12,400
Copper	3. Persons transitioning from Special Education	0	0	0	0
Detroit	3. Persons transitioning from Special Education	70	70	8,472	533,680
Genesee	3. Persons transitioning from Special Education	150	150	4,151	622,690
Gogebic	3. Persons transitioning from Special Education	0	0	0	0
Gratiot	3. Persons transitioning from Special Education	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	3. Persons transitioning from Special Education	2	2	0	0
Ionia	3. Persons transitioning from Special Education	10	10	4,154	41,540
Kalamazoo	3. Persons transitioning from Special Education	0	0	0	0
Kent	3. Persons transitioning from Special Education	0	0	0	0
Lapeer	3. Persons transitioning from Special Education	0	0	0	0
Lenawee	3. Persons transitioning from Special Education	42	4	4,992	19,968
Lifeways	3. Persons transitioning from Special Education	8	8	49,668	397,344
Livingston	3. Persons transitioning from Special Education	0	0	0	0
Macomb	3. Persons transitioning from Special Education	13	5	1,000	5,000
Manistee	3. Persons transitioning from Special Education	0	0	0	0
Monroe	3. Persons transitioning from Special Education	17	17	2,990	50,830
Montcalm	3. Persons transitioning from Special Education	0	0	0	0
Muskegon	3. Persons transitioning from Special Education	0	0	0	0
Nawaygo	3. Persons transitioning from Special Education	3	3	3,112	9,336
North Country	3. Persons transitioning from Special Education	25	25	6,180	154,500
Northeast	3. Persons transitioning from Special Education	0	0	0	0
Northern Lakes	4. Persons who are Homeless	60	60	389	54,094
Northpointe	3. Persons transitioning from Special Education	0	0	0	0
Oakland	3. Persons transitioning from Special Education	89	90	3,145	283,050
Ottawa	3. Persons transitioning from Special Education	1	0	0	0
Pathways	3. Persons transitioning from Special Education	0	0	0	0
Pines	3. Persons transitioning from Special Education	5	5	4,706	23,530
Saginaw	3. Persons transitioning from Special Education	0	0	0	0
Sanilac	3. Persons transitioning from Special Education	0	0	0	0
Shiawassee	3. Persons transitioning from Special Education	20	5	3,078	15,390
St Clair	3. Persons transitioning from Special Education	0	0	0	0
St Joseph	3. Persons transitioning from Special Education	770	1	3,882	3,882
Summit	3. Persons transitioning from Special Education	0	0	0	0
Tuscola	3. Persons transitioning from Special Education	0	0	0	0
Van Buren	3. Persons transitioning from Special Education	2	2	3,665	7,330
Washtenaw	3. Persons transitioning from Special Education	0	0	0	0
West MI	3. Persons transitioning from Special Education	0	0	0	0
Woodlands	3. Persons transitioning from Special Education	8	8	3,692	29,536
Totals:		1,320	483	131,189	2,323,066

COMMUNITY NEEDS - MIA	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Persons who are Homeless	35	35	4,994	174,790
Ausable	4. Persons who are Homeless	0	0	0	0
Barry	4. Persons who are Homeless	0	0	0	0
Bay	4. Persons who are Homeless	11	11	410	4,510
Berrien	4. Persons who are Homeless	44	11	3,562	39,182
CEI	4. Persons who are Homeless	600	600	2,350	1,410,000
Central	4. Persons who are Homeless	69	69	1,048	72,312
Copper	4. Persons who are Homeless	5	5	3,000	3,000
Detroit	4. Persons who are Homeless	5,895	2,100	30,973	65,043,300
Genesee	4. Persons who are Homeless	450	316	4,151	1,311,800
Gogebic	4. Persons who are Homeless	0	0	0	0
Gratiot	4. Persons who are Homeless	25	7	1,300	9,100
Hiawatha	0	0	0	0	0
Huron	4. Persons who are Homeless	125	50	0	0
Ionia	4. Persons who are Homeless	26	26	11,416	296,816
Kalamazoo	4. Persons who are Homeless	0	0	0	0
Kent	4. Persons who are Homeless	0	0	0	0
Lapeer	4. Persons who are Homeless	0	0	0	0
Lenawee	4. Persons who are Homeless	75	10	13,932	139,320
Lifeways	4. Persons who are Homeless	400	400	1,402	560,800
Livingston	4. Persons who are Homeless	0	0	0	0
Macomb	4. Persons who are Homeless	282	45	1,000	45,000
Manistee	4. Persons who are Homeless	0	0	0	0
Monroe	4. Persons who are Homeless	9	3	4,645	13,935
Montcalm	4. Persons who are Homeless	0	0	0	0
Muskegon	4. Persons who are Homeless	0	0	0	0
Newaygo	4. Persons who are Homeless	6	6	5,003	30,180
North Country	4. Persons who are Homeless	25	25	4,635	115,875
Northeast	4. Persons who are Homeless	30	30	2,065	61,951
Northern Lakes	5. Older Adults age 60 and older	297	297	294	87,388
Northpointe	4. Persons who are Homeless	0	0	0	0
Oakland	4. Persons who are Homeless	963	1,000	2,417	2,416,860
Ottawa	4. Persons who are Homeless	20	5	5,000	25,000
Pathways	4. Persons who are Homeless	0	0	0	0
Pines	4. Persons who are Homeless	137	34	4,706	160,004
Saginaw	4. Persons who are Homeless	1,623	114	5,852	667,128
Sanilac	4. Persons who are Homeless	0	0	0	0
Shiawassee	4. Persons who are Homeless	25	10	1,000	10,000
St Clair	4. Persons who are Homeless	75	75	4,729	354,675
St Joseph	4. Persons who are Homeless	35	35	3,882	135,881
Summit	4. Persons who are Homeless	261	261	2,186	570,546
Tuscola	4. Persons who are Homeless	19	19	7,008	133,152
Van Buren	4. Persons who are Homeless	14	10	4,722	47,220
Washtenaw	4. Persons who are Homeless	212	440	13,122	5,773,608
West MI	4. Persons who are Homeless	24	16	7,152	114,440
Woodlands	4. Persons who are Homeless	5	5	4,000	20,000
Totals:		11,822	6,070	161,956	79,847,773

COMMUNITY NEEDS - MIA	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5. Older Adults age 60 and older	1,649	150	422	63,300
Ausable	5. Older Adults age 60 and older	0	0	0	0
Barry	5. Older Adults age 60 and older	0	0	0	0
Bay	5. Older Adults age 60 and older	0	0	0	0
Berrien	5. Older Adults age 60 and older	155	31	3,172	98,332
CEI	5. Older Adults age 60 and older	0	0	0	0
Central	5. Older Adults age 60 and older	106	106	1,207	127,316
Copper	5. Older Adults age 60 and older	0	0	0	0
Detroit	5. Older Adults age 60 and older	3,840	1,350	12,240	16,524,000
Genesee	5. Older Adults age 60 and older	11,647	623	4,151	2,586,238
Gogebic	5. Older Adults age 60 and older	14	0	0	0
Gratiot	5. Older Adults age 60 and older	7,378	48	1,250	60,000
Hiawatha	0	0	0	0	0
Huron	5. Older Adults age 60 and older	2,000	300	0	0
Ionia	5. Older Adults age 60 and older	523	523	4,006	2,095,138
Kalamazoo	5. Older Adults age 60 and older	0	0	0	0
Kent	5. Older Adults age 60 and older	0	0	0	0
Lapeer	5. Older Adults age 60 and older	0	0	0	0
Lenawee	5. Older Adults age 60 and older	80	80	4,992	399,360
Lifeways	5. Older Adults age 60 and older	1,447	1,447	1,402	2,028,694
Livingston	5. Older Adults age 60 and older	0	0	0	0
Macomb	5. Older Adults age 60 and older	1,000	500	1,800	900,000
Manistee	5. Older Adults age 60 and older	0	0	0	0
Monroe	5. Older Adults age 60 and older	1,839	15	2,990	44,850
Montcalm	5. Older Adults age 60 and older	0	0	0	0
Muskegon	5. Older Adults age 60 and older	0	0	0	0
Newaygo	5. Older Adults age 60 and older	9	9	2,112	19,008
North Country	5. Older Adults age 60 and older	60	60	3,090	185,400
Northeast	5. Older Adults age 60 and older	0	0	0	0
Northern Lakes	6. Persons un/underinsured	192	192	1,016	195,000
Northpointe	5. Older Adults age 60 and older	0	0	0	0
Oakland	5. Older Adults age 60 and older	2,911	2,911	1,933	5,627,312
Ottawa	5. Older Adults age 60 and older	0	0	0	0
Pathways	5. Older Adults age 60 and older	0	0	0	0
Pines	5. Older Adults age 60 and older	11,304	452	4,706	2,127,112
Saginaw	5. Older Adults age 60 and older	28,331	None Projected	0	0
Sanilac	5. Older Adults age 60 and older	0	0	0	0
Shiawassee	5. Older Adults age 60 and older	1,546	0	4,033	0
St Clair	5. Older Adults age 60 and older	320	320	4,229	1,353,280
St Joseph	5. Older Adults age 60 and older	144	144	8,404	1,210,199
Summit	5. Older Adults age 60 and older	1,038	1,038	1,488	1,544,544
Tuscola	5. Older Adults age 60 and older	115	115	13,138	1,510,870
Van Buren	5. Older Adults age 60 and older	634	300	4,722	1,416,600
Washtenaw	5. Older Adults age 60 and older	195	0	0	0
West MI	5. Older Adults age 60 and older	300	174	0	0
Woodlands	5. Older Adults age 60 and older	290	100	3,692	369,200
Totals:		79,067	10,988	90,195	40,485,753

COMMUNITY NEEDS - MIA	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6. Persons with dementia	1,837	50	1,265	63,250
Ausable	6. Persons with dementia	0	0	0	0
Barry	6. Persons with dementia	0	0	0	0
Bay	6. Persons with dementia	0	0	0	0
Berrien	6. Persons with dementia	103	21	2,575	54,075
CEI	6. Persons with dementia	0	0	0	0
Central	6. Persons with dementia	0	0	0	0
Copper	6. Persons with dementia	0	0	0	0
Detroit	6. Persons with dementia	1,012	300	15,444	4,633,200
Genesee	6. Persons with dementia	4,386	193	4,151	801,194
Gogebic	6. Persons with dementia	2	0	0	0
Gratiot	6. Persons with dementia	100	0	0	0
Hiawatha	0	0	0	0	0
Huron	6. Persons with dementia	380	100	0	0
Ionia	6. Persons with dementia	62	62	3,665	227,230
Kalamazoo	6. Persons with dementia	0	0	0	0
Kent	6. Persons with dementia	0	0	0	0
Lapeer	6. Persons with dementia	0	0	0	0
Lenawee	6. Persons with dementia	44	44	4,992	219,648
Lifeways	6. Persons with dementia	197	197	1,402	276,194
Livingston	6. Persons with dementia	0	0	0	0
Macomb	6. Persons with dementia	5,845	321	1,000	321,000
Manistee	6. Persons with dementia	0	0	0	0
Monroe	6. Persons with dementia	171	2	4,370	8,740
Montcalm	6. Persons with dementia	0	0	0	0
Muskegon	6. Persons with dementia	0	0	0	0
Newaygo	6. Persons with dementia	9	9	2,112	19,008
North Country	6. Persons with dementia	30	30	2,060	61,800
Northeast	6. Persons with dementia	0	0	0	0
Northern Lakes	8	0	0	0	0
Northpointe	6. Persons with dementia	0	0	0	0
Oakland	6. Persons with dementia	151	151	1,933	291,901
Ottawa	6. Persons with dementia	0	0	0	0
Pathways	6. Persons with dementia	0	0	0	0
Pines	6. Persons with dementia	672	403	13,888	5,596,864
Saginaw	6. Persons with dementia	Not available	None Projected	0	0
Sanilac	6. Persons with dementia	0	0	0	0
Shiawassee	6. Persons with dementia	193	0	3,021	0
St Clair	6. Persons with dementia	40	40	4,850	194,000
St Joseph	6. Persons with dementia	20	20	12,280	245,602
Summit	6. Persons with dementia	25	25	2,186	54,650
Tuscola	6. Persons with dementia	3	3	13,138	39,414
Van Buren	6. Persons with dementia	104	50	4,722	236,100
Washtenaw	6. Persons with dementia	10	0	0	0
West MI	6. Persons with dementia	50	15	0	0
Woodlands	6. Persons with dementia	0	0	0	0
Totals:		15,446	2,036	99,054	13,343,870

COMMUNITY NEEDS - MIA	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7. Caregivers of persons with dementia	4,225	100	316	31,600
Ausable	7.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7. Persons not meeting SPMI definition for AMHS services	1,200	1,200	2,350	2,820,000
Central	7.	0	0	0	0
Copper	0	0	0	0	0
Detroit	7.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	7.	0	0	0	0
Gratiot	7.	50	10	6,000	60,000
Hiawatha	0	0	0	0	0
Huron	7.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	7.	0	0	0	0
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0	0	0	0
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	9	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7.	0	0	0	0
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		5,475	1,310	8,666	2,911,600

COMMUNITY NEEDS - MIA	Sub Population #8				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	8. Hispanic individuals with dementia	63	50	633	31,650
Ausable	8.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	8.	0	0	0	0
CEI	8.	0	0	0	0
Central	8.	0	0	0	0
Copper	0	0	0	0	0
Detroit	8.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	8.	0	0	0	0
Gratiot	8.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	8.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	8.	0	0	0	0
Kent	8.	0	0	0	0
Lapeer	8.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	8.	0	0	0	0
Livingston	8.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	8.	0	0	0	0
Montcalm	8.	0	0	0	0
Muskegon	8.	0	0	0	0
Newaygo	8.	0	0	0	0
North Country	8.	0	0	0	0
Northeast	8.	0	0	0	0
Northern Lakes	10	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	8.	0	0	0	0
Ottawa	8.	0	0	0	0
Pathways	8.	0	0	0	0
Pines	8.	0	0	0	0
Saginaw	8.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	8.	0	0	0	0
St Clair	8.	0	0	0	0
St Joseph	8.	0	0	0	0
Summit	8.	0	0	0	0
Tuscola	8.	0	0	0	0
Van Buren	8.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		63	50	633	31,650

COMMUNITY NEEDS - MIA	Sub Population #9				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	9. Caregivers of Hispanic individuals with dementia	145	100	316	31,600
Ausable	9.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	9.	0	0	0	0
CEI	9.	0	0	0	0
Central	9.	0	0	0	0
Copper	0	0	0	0	0
Detroit	9.	0	0	0	143,282,072
Genesee	0	0	0	0	0
Gogebic	9.	0	0	0	0
Gratiot	9.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	9.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	9.	0	0	0	0
Kent	9.	0	0	0	0
Lapeer	9.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	9.	0	0	0	0
Livingston	9.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	9.	0	0	0	0
Montcalm	9.	0	0	0	0
Muskegon	9.	0	0	0	0
Newaygo	9.	0	0	0	0
North Country	9.	0	0	0	0
Northeast	9.	0	0	0	0
Northern Lakes	CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	9.	0	0	0	0
Ottawa	9.	0	0	0	0
Pathways	9.	0	0	0	0
Pines	9.	0	0	0	0
Saginaw	9.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	9.	0	0	0	0
St Clair	9.	0	0	0	0
St Joseph	9.	0	0	0	0
Summit	9.	0	0	0	0
Tuscola	9.	0	0	0	0
Van Buren	9.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		145	100	316	143,313,672

COMMUNITY NEEDS - MIA	Sub Population #10				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	10. Psychiatric	2,892	2,746	100	274,600
Ausable	10.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	10.	0	0	0	0
CEI	10.	0	0	0	0
Central	10.	0	0	0	0
Copper	0	0	0	0	0
Detroit	10.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	10.	0	0	0	0
Gratiot	10.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	10.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	10.	0	0	0	0
Kent	10.	0	0	0	0
Lapeer	10.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	10.	0	0	0	0
Livingston	10.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	10.	0	0	0	0
Montcalm	10.	0	0	0	0
Muskegon	10.	0	0	0	0
Newaygo	10.	0	0	0	0
North Country	10.	0	0	0	0
Northeast	10.	0	0	0	0
Northern Lakes	1. Children in Foster Care	10	10	4,232	42,324
Northpointe	0	0	0	0	0
Oakland	10.	0	0	0	0
Ottawa	10.	0	0	0	0
Pathways	10.	0	0	0	0
Pines	10.	0	0	0	0
Saginaw	10.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	10.	0	0	0	0
St Clair	10.	0	0	0	0
St Joseph	10.	0	0	0	0
Summit	10.	0	0	0	0
Tuscola	10.	0	0	0	0
Van Buren	10.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		2,902	2,756	4,332	316,924

COMMUNITY NEEDS - MIA	Sub Population #11				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #11	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	11.	0	0	0	0
Ausable	11.	0	0	0	0
Barry	11.	0	0	0	0
Bay	11.	0	0	0	0
Berrien	11.	0	0	0	0
CEI	11.	0	0	0	0
Central	11.	0	0	0	0
Copper	11.	0	0	0	0
Detroit	11. Older adults with co-occurring disorders	0	0	0	0
Genesee	11.	0	0	0	0
Gogebic	11.	0	0	0	0
Gratiot	11.	0	0	0	0
Hiawatha	11.	0	0	0	0
Huron	11.	0	0	0	0
Ionia	11.	0	0	0	0
Kalamazoo	11.	0	0	0	0
Kent	11.	0	0	0	0
Lapeer	11.	0	0	0	0
Lenawee	11.	0	0	0	0
Lifeways	11.	0	0	0	0
Livingston	11.	0	0	0	0
Macomb	11.	0	0	0	0
Manistee	11.	0	0	0	0
Monroe	11.	0	0	0	0
Montcalm	11.	0	0	0	0
Muskegon	11.	0	0	0	0
Newaygo	11.	0	0	0	0
North Country	11.	0	0	0	0
Northeast	11.	0	0	0	0
Northern Lakes	11.	0	0	0	0
Northpointe	11.	0	0	0	0
Oakland	11.	0	0	0	0
Ottawa	11.	0	0	0	0
Pathways	11.	0	0	0	0
Pines	11.	0	0	0	0
Saginaw	11.	0	0	0	0
Sanilac	11.	0	0	0	0
Shiawassee	11.	0	0	0	0
St Clair	11.	0	0	0	0
St Joseph	11.	0	0	0	0
Summit	11.	0	0	0	0
Tuscola	11.	0	0	0	0
Van Buren	11.	0	0	0	0
Washtenaw	11.	0	0	0	0
West MI	11.	0	0	0	0
Woodlands	11.	0	0	0	0
Totals:		0	0	0	0

Community Needs

Children with Severe
Emotional Disturbance

COMMUNITY NEEDS - MIC	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Children in Foster Care	114	114	3,476	396,264
Ausable	1. Children in Foster Care	10	10	0	0
Barry	1. Children in Foster Care	0	0	0	0
Bay	1. Children in Foster Care	0	0	0	0
Berrien	1. Children in Foster Care	140	0	0	0
CEI	1. Children in Foster Care	200	100	9,000	900,000
Central	1. Children in Foster Care	72	72	12,844	924,768
Copper	1. Children in Foster Care	0	0	0	0
Detroit	1. Children in Foster Care	1,000	500	3,640	1,820,000
Genesee	1. Children in Foster Care	132	132	3,521	464,802
Gogebic	1. Children in Foster Care	2	0	0	0
Graiot	1. Children in Foster Care	29	7	4,800	33,600
Hiawatha	0	0	0	0	0
Huron	1. Children in Foster Care	10	5	0	0
Ionia	1. Children in Foster Care	18	18	1,785	32,130
Kalamazoo	1. Children in Foster Care	0	0	0	0
Kent	1. Children in Foster Care	300	0	0	0
Lapeer	1. Children in Foster Care	0	0	0	0
Lenawee	1. Children in Foster Care	175	27	1,118	30,186
Lifeways	1. Children in Foster Care	31	31	2,167	67,177
Livingston	1. Children in Foster Care	0	0	0	0
Macomb	1. Children in Foster Care	906	27	2,100	56,700
Manistee	1. Children in Foster Care	12	12	30,000	360,000
Monroe	1. Children in Foster Care	147	10	68,762	687,620
Montcalm	1. Children in Foster Care	0	0	0	0
Muskegon	1. Children in Foster Care	0	0	0	0
Newaygo	1. Children in Foster Care	6	6	4,944	29,664
North Country	1. Children in Foster Care	24	24	5,150	123,600
Northeast	1. Children in Foster Care	0	0	0	0
Northern Lakes	3. Respite	11	11	1,013	11,140
Northpointe	1. Children in Foster Care	0	0	0	0
Oakland	1. Children in Foster Care	66	66	3,145	207,570
Ottawa	1. Children in Foster Care	183	0	0	0
Pathways	1. Children in Foster Care	0	0	0	0
Pines	1. Children in Foster Care	105	53	6,946	368,138
Saginaw	1. Children in Foster Care	337	None Projected	3,156	0
Sanilac	1. Children in Foster Care	0	0	0	0
Shiawassee	1. Children in Foster Care	65	5	19,387	96,935
St Clair	1. Children in Foster Care	4	4	4,126	15,504
St Joseph	1. Children in Foster Care	167	167	2,712	452,948
Summit	1. Children in Foster Care	10	10	4,929	49,285
Tuscola	1. Children in Foster Care	18	18	3,119	56,142
Van Buren	1. Children in Foster Care	28	20	3,410	68,200
Washtenaw	1. Children in Foster Care	278	125	9,528	1,190,375
West MI	1. Children in Foster Care	20	11	0	0
Woodlands	1. Children in Foster Care	100	50	3,692	184,600
Totals:		4,720	1,635	218,470	8,627,348

COMMUNITY NEEDS - MIC	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Children who are Homeless	1	1	3,476	3,476
Ausable	2. Children who are Homeless	0	0	0	0
Barry	2. Children who are Homeless	0	0	0	0
Bay	2. Children who are Homeless	0	0	0	0
Berrien	2. Children who are Homeless	20	5	2,449	12,245
CEI	2. Children who are Homeless	100	100	8,000	800,000
Central	2. Children who are Homeless	4	4	1,085	4,340
Copper	2. Children who are Homeless	0	0	0	0
Detroit	2. Children who are Homeless	74	74	5,012	370,888
Genesee	2. Children who are Homeless	59	59	3,521	207,752
Gogebic	2. Children who are Homeless	0	0	0	0
Gratiot	2. Children who are Homeless	10	0	0	0
Hiawatha	0	0	0	0	0
Huron	2. Children who are Homeless	45	20	0	0
Ionia	2. Children who are Homeless	5	5	6,082	30,413
Kalamazoo	2. Children who are Homeless	0	0	0	0
Kent	2. Children who are Homeless	200	200	2,968	593,600
Lapeer	2. Children who are Homeless	0	0	0	0
Lenawee	2. Children who are Homeless	320	25	13,932	348,300
Lifeways	2. Children who are Homeless	32	32	1,169	37,408
Livingston	2. Children who are Homeless	0	0	0	0
Macomb	2. Children who are Homeless	400	12	2,300	27,600
Manistee	2. Children who are Homeless	0	0	0	0
Monroe	2. Children who are Homeless	140	20	16,504	330,080
Montcalm	2. Children who are Homeless	0	0	0	0
Muskegon	2. Children who are Homeless	0	0	0	0
Newaygo	2. Children who are Homeless	1	1	4,944	4,944
North Country	2. Children who are Homeless	25	25	5,150	128,750
Northeast	2. Children who are Homeless	0	0	0	0
Northern Lakes	4. Children who are un/underinsured	96	96	1,469	141,060
Northpointe	2. Children who are Homeless	0	0	0	0
Oakland	2. Children who are Homeless	2	2	3,145	6,290
Ottawa	2. Children who are Homeless	75	0	0	0
Pathways	2. Children who are Homeless	0	0	0	0
Pines	2. Children who are Homeless	160	80	7,226	578,080
Saginaw	2. Children who are Homeless	146	10	3,156	31,560
Sanilac	2. Children who are Homeless	0	0	0	0
Shiawassee	2. Children who are Homeless	1	0	0	0
St Clair	2. Children who are Homeless	5	5	3,968	19,840
St Joseph	2. Children who are Homeless	22	22	2,331	51,283
Summit	2. Children who are Homeless	5	5	2,186	10,930
Tuscola	2. Children who are Homeless	1	1	3,119	3,119
Van Buren	2. Children who are Homeless	4	4	3,410	13,640
Washtenaw	2. Children who are Homeless	99	30	9,523	285,690
West MI	2. Children who are Homeless	0	0	0	0
Woodlands	2. Children who are Homeless	5	5	4,000	20,000
Totals:		2,057	843	120,126	4,061,288

COMMUNITY NEEDS - MIC	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Respite	30	30	600	18,000
Ausable	3. Respite	9	9	0	0
Barry	3. Respite	0	0	0	0
Bay	3. Respite	0	0	0	0
Berrien	3. Respite	350	35	2,857	100,000
CEI	3. Respite	100	100	1,500	150,000
Central	3. Respite	16	16	1,031	16,496
Copper	3. Respite	0	0	0	0
Detroit	3. Respite	500	500	7,588	3,794,000
Genesee	3. Respite	3,701	98	2,128	208,544
Gogebic	3. Respite	4	0	0	0
Gratiot	3. Respite	110	30	500	15,000
Hiawatha	0	0	0	0	0
Huron	3. Respite	10	10	0	0
Ionia	3. Respite	90	90	3,741	336,690
Kalamazoo	3. Respite	0	0	0	0
Kent	3. Respite	965	350	1,200	420,000
Lapeer	3. Respite	0	0	0	0
Lenawee	3. Respite	65	65	600	39,000
Lifeways	3. Respite	300	300	903	270,900
Livingston	3. Respite	0	0	0	0
Macomb	3. Respite	272	200	1,536	307,200
Manistee	3. Respite	0	0	0	0
Monroe	3. Respite	175	61	6,148	375,028
Montcalm	3. Respite	0	0	0	0
Muskegon	3. Respite	0	0	0	0
Newaygo	3. Respite	57	57	550	31,350
North Country	3. Respite	48	48	721	34,608
Northeast	3. Respite	0	0	0	0
Northern Lakes	5. Children (non-Medicaid) seeking Foster Care	1 (fluctuates)	1	31,390	31,390
Northpointe	3. Respite	0	0	0	0
Oakland	3. Respite	165	1,600	204	326,560
Ottawa	3. Respite	40	40	1,008	40,320
Pathways	3. Respite	0	0	0	0
Pines	3. Respite	25	25	1,527	38,175
Saginaw	3. Respite	Not available	Not Projected	0	0
Sanilac	3. Respite	0	0	0	0
Shiawassee	3. Respite	4	0	3,744	0
St Clair	3. Respite	16	16	2,119	33,904
St Joseph	3. Respite	48	48	1,226	58,848
Summit	3. Respite	14	14	5,220	73,084
Tuscola	3. Respite	8	8	514	4,112
Van Buren	3. Respite	15	15	1,664	24,960
Washtenaw	3. Respite	0	0	0	0
West MI	3. Respite	50	50	0	0
Woodlands	3. Respite	10	10	20,000	30,000
Totals:		7,197	3,826	100,219	6,778,169

COMMUNITY NEEDS - MIC	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Hispanic children with SED	143	75	3,476	260,700
Ausable	4.	0	0	0	0
Barry	0	0	0	0	0
Bay	4. Home Based	20	20	3,964	79,272
Berrien	4.	0	0	0	0
CEI	4. Non-SED Children Outpatient/Outreach Services	1,200	320	878	280,960
Central	4.	0	0	0	0
Copper	4. Children that are hospitalized/placed out of home	10	9	3,388	30,492
Detroit	4.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	4.	0	0	0	0
Gratiot	4.	100	30	4,000	120,000
Hiawatha	0	0	0	0	0
Huron	4.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	4.	0	0	0	0
Kent	4.	5,000	1,400	160	224,000
Lapeer	4.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	4.	0	0	0	0
Livingston	4.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	4.	0	0	0	0
Montcalm	4.	0	0	0	0
Muskegon	4.	* 412 (see Narrat	75	2,234	167,544
Newaygo	4.	0	0	0	0
North Country	4.	0	0	0	0
Northeast	4.	0	0	0	0
Northern Lakes	6	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	4.	0	0	0	0
Ottawa	4.	0	0	0	0
Pathways	4.	0	0	0	0
Pines	4.	0	0	0	0
Saginaw	4.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	4.	0	0	0	0
St Clair	4.	0	0	0	0
St Joseph	4.	0	0	0	0
Summit	4.	0	0	0	0
Tuscola	4.	0	0	0	0
Van Buren	4.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		6,473	1,929	18,100	1,162,968

COMMUNITY NEEDS - MIC	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5. Psychiatric	1,467	873	100	87,300
Ausable	5.	0	0	0	0
Barry		0	0	0	0
Bay	0	0	0	0	0
Berrien	5.	0	0	0	0
CEI	5.	0	0	0	0
Central	5.	0	0	0	0
Copper	0	0	0	0	0
Detroit	5.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	5.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	5.	0	0	0	0
Kent	5.	0	0	0	0
Lapeer	5.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	5.	0	0	0	0
Montcalm	5.	0	0	0	0
Muskegon	5.	0	0	0	0
Newaygo	5.	0	0	0	0
North Country	5.	0	0	0	0
Northeast	5.	0	0	0	0
Northern Lakes	7	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	5.	0	0	0	0
Ottawa	5.	0	0	0	0
Pathways	5.	0	0	0	0
Pines	5.	0	0	0	0
Saginaw	5.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	5.	0	0	0	0
St Clair	5.	0	0	0	0
St Joseph	5.	0	0	0	0
Summit	5.	0	0	0	0
Tuscola	5.	0	0	0	0
Van Buren	5.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		1,467	873	100	87,300

COMMUNITY NEEDS - MIC	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	6.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	6.	0	0	0	0
CEI	6.	0	0	0	0
Central	6.	0	0	0	0
Copper	0	0	0	0	0
Detroit	6.	0	0	0	5,984,888
Genesee	0	0	0	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	6.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	6.	0	0	0	0
Kent	6.	0	0	0	0
Lapeer	6.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6.	0	0	0	0
Muskegon	6.	0	0	0	0
Newaygo	6.	0	0	0	0
North Country	6.	0	0	0	0
Northeast	6.	0	0	0	0
Northern Lakes	8	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	6.	0	0	0	0
Ottawa	6.	0	0	0	0
Pathways	6.	0	0	0	0
Pines	6.	0	0	0	0
Saginaw	6.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	6.	0	0	0	0
St Clair	6.	0	0	0	0
St Joseph	6.	0	0	0	0
Summit	6.	0	0	0	0
Tuscola	6.	0	0	0	0
Van Buren	6.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	5,984,888

COMMUNITY NEEDS - MIC	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	7.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7.	0	0	0	0
Central	7.	0	0	0	0
Copper	0	0	0	0	0
Detroit	7.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	7.	0	0	0	0
Graiot	7.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	7.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	7.	0	0	0	0
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0	0	0	0
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	9	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7.	0	0	0	0
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	0

Community Needs

Persons with Developmental
Disabilities

COMMUNITY NEEDS - DD	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ausable	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Barry	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Bay	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Berrien	1. Adults in jail needing Speciality Services and Supports	49	12	27,713	332,556
CEI	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Central	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Copper	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Detroit	1. Adults in jail needing Speciality Services and Supports	42	3	12,600	37,800
Genesee	1. Adults in jail needing Speciality Services and Supports	26	26	27,927	726,089
Gogebic	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Gratiot	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ionia	1. Adults in jail needing Speciality Services and Supports	20	20	31,992	639,840
Kalamazoo	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Kent	1. Adults in jail needing Speciality Services and Supports	18	18	8,253	148,554
Lapeer	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lenawee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lifeways	1. Adults in jail needing Speciality Services and Supports	1	1	1,492	1,492
Livingston	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Macomb	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Manistee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Monroe	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Montcalm	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Muskegon	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Newaygo	1. Adults in jail needing Speciality Services and Supports	1	1	2,112	2,112
North Country	1. Adults in jail needing Speciality Services and Supports	2	2	91,250	182,500
Northeast	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Northern Lakes	3. Persons who are Homeless	less than 5	less than 5	covered under adult (s	0
Northpointe	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Oakland	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ottawa	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Pathways	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Pines	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Saginaw	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Sanilac	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Shiawassee	1. Adults in jail needing Speciality Services and Supports	48	2	834	1,668
St Clair	1. Adults in jail needing Speciality Services and Supports	7	7	4,146	33,168
St Joseph	1. Adults in jail needing Speciality Services and Supports	2	2	16,190	32,379
Summit	1. Adults in jail needing Speciality Services and Supports	4	4	2,186	8,744
Tuscola	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Van Buren	1. Adults in jail needing Speciality Services and Supports	2	2	16,890	33,780
Washtenaw	1. Adults in jail needing Speciality Services and Supports	10	352	1,772	623,744
West MI	1. Adults in jail needing Speciality Services and Supports	3	3	0	0
Woodlands	1. Adults in jail needing Speciality Services and Supports	1	1	0	0
Totals:		236	456	245,357	2,804,426

COMMUNITY NEEDS - DD	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons transitioning from Special Education	26	26	22,781	592,306
Ausable	2. Persons transitioning from Special Education	5	0	0	0
Barry	2. Persons transitioning from Special Education	0	0	0	0
Bay	2. Persons transitioning from Special Education	68	14	5,283	73,962
Berrien	2. Persons transitioning from Special Education	59	35	17,373	608,070
CEI	2. Persons transitioning from Special Education	20	20	30,000	600,000
Central	2. Persons transitioning from Special Education	16	16	12,400	198,400
Copper	2. Persons transitioning from Special Education	0	0	0	0
Detroit	2. Persons transitioning from Special Education	900	450	14,436	6,496,200
Genesee	2. Persons transitioning from Special Education	31	31	27,927	865,722
Gogebic	2. Persons transitioning from Special Education	1	0	0	0
Gratiot	2. Persons transitioning from Special Education	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	2. Persons transitioning from Special Education	12	7	0	0
Ionia	2. Persons transitioning from Special Education	41	30	49,315	1,479,450
Kalamazoo	2. Persons transitioning from Special Education	0	0	0	0
Kent	2. Persons transitioning from Special Education	30	30	6,000	180,000
Lapeer	2. Persons transitioning from Special Education	0	0	0	0
Lenawee	2. Persons transitioning from Special Education	148	16	8,546	136,736
Lifeways	2. Persons transitioning from Special Education	11	11	23,250	255,750
Livingston	2. Persons transitioning from Special Education	0	0	0	0
Macomb	2. Persons transitioning from Special Education	29	20	13,000	260,000
Manistee	2. Persons transitioning from Special Education	0	0	0	0
Monroe	2. Persons transitioning from Special Education	10	10	11,860	118,600
Montcalm	2. Persons transitioning from Special Education	0	0	0	0
Muskegon	2. Persons transitioning from Special Education	0	0	0	0
Newaygo	2. Persons transitioning from Special Education	3	3	3,112	9,336
North Country	2. Persons transitioning from Special Education	10	5	13,400	67,000
Northeast	2. Persons transitioning from Special Education	5	5	19,594	97,970
Northern Lakes	4. Respite	less than 5	less than 5	1,114	5,570
Northpointe	2. Persons transitioning from Special Education	0	0	0	0
Oakland	2. Persons transitioning from Special Education	181	181	3,145	569,245
Ottawa	2. Persons transitioning from Special Education	25	25	25,609	640,225
Pathways	2. Persons transitioning from Special Education	0	0	0	0
Pines	2. Persons transitioning from Special Education	16	16	6,946	111,136
Saginaw	2. Persons transitioning from Special Education	20	5	20,805	104,025
Sanilac	2. Persons transitioning from Special Education	0	0	0	0
Shiawassee	2. Persons transitioning from Special Education	25	25	11,437	285,925
St Clair	2. Persons transitioning from Special Education	21	21	12,653	265,713
St Joseph	2. Persons transitioning from Special Education	5	5	0	0
Summit	2. Persons transitioning from Special Education	2	2	44,037	88,074
Tuscola	2. Persons transitioning from Special Education	8	8	26,819	214,552
Van Buren	2. Persons transitioning from Special Education	21	12	16,890	202,680
Washtenaw	2. Persons transitioning from Special Education	13	13	19,214	249,782
West MI	2. Persons transitioning from Special Education	2	2	0	0
Woodlands	2. Persons transitioning from Special Education	3	3	5,872	17,616
Totals:		1,767	1,047	472,817	14,794,045

COMMUNITY NEEDS - DD	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons who are Homeless	10	10	22,781	227,810
Ausable	3. Persons who are Homeless	0	0	0	0
Barry	3. Persons who are Homeless	0	0	0	0
Bay	3. Persons who are Homeless	0	0	0	0
Berrien	3. Persons who are Homeless	0	0	0	0
CEI	3. Persons who are Homeless	0	0	0	0
Central	3. Persons who are Homeless	0	0	0	0
Copper	3. Persons who are Homeless	0	0	0	0
Detroit	3. Persons who are Homeless	2	2	32,777	65,554
Genesee	3. Persons who are Homeless	111	111	27,927	3,099,842
Gogebic	3. Persons who are Homeless	0	0	0	0
Graiot	3. Persons who are Homeless	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	3. Persons who are Homeless	0	0	0	0
Ionia	3. Persons who are Homeless	4	4	39,127	156,508
Kalamazoo	3. Persons who are Homeless	0	0	0	0
Kent	3. Persons who are Homeless	10	10	15,327	150,327
Lapeer	3. Persons who are Homeless	0	0	0	0
Lenawee	3. Persons who are Homeless	0	0	0	0
Lifeways	3. Persons who are Homeless	2	2	1,492	2,984
Livingston	3. Persons who are Homeless	0	0	0	0
Macomb	3. Persons who are Homeless	0	0	0	0
Manistee	3. Persons who are Homeless	0	0	0	0
Monroe	3. Persons who are Homeless	0	0	0	0
Montcalm	3. Persons who are Homeless	0	0	0	0
Muskegon	3. Persons who are Homeless	0	0	0	0
Newaygo	3. Persons who are Homeless	2	2	3,112	6,224
North Country	3. Persons who are Homeless	0	0	0	0
Northeast	3. Persons who are Homeless	0	0	0	0
Northern Lakes	5	0	0	0	0
Northpointe	3. Persons who are Homeless	0	0	0	0
Oakland	3. Persons who are Homeless	3	3	2,417	7,251
Ottawa	3. Persons who are Homeless	0	0	0	0
Pathways	3. Persons who are Homeless	0	0	0	0
Pines	3. Persons who are Homeless	0	0	0	0
Saginaw	3. Persons who are Homeless	0	0	0	0
Sanilac	3. Persons who are Homeless	0	0	0	0
Shiawassee	3. Persons who are Homeless	1	1	1,000	1,000
St Clair	3. Persons who are Homeless	3	3	4,750	14,250
St Joseph	3. Persons who are Homeless	18	18	1,003	22,068
Summit	3. Persons who are Homeless	10	10	2,186	21,860
Tuscola	3. Persons who are Homeless	0	0	0	0
Van Buren	3. Persons who are Homeless	1	1	16,890	16,890
Washtenaw	3. Persons who are Homeless	8	20	13,122	262,440
West MI	3. Persons who are Homeless	0	0	0	0
Woodlands	3. Persons who are Homeless	0	0	0	0
Totals:		185	197	183,910	4,055,008

COMMUNITY NEEDS - DD	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Respite	69	69	698	48,162
Ausable	4. Respite	0	0	0	0
Barry	4. Respite	0	0	0	0
Bay	4. Respite	71	10	832	8,320
Berrien	4. Respite	350	70	2,857	200,000
CEI	4. Respite	0	0	0	0
Central	4. Respite	12	12	1,031	12,372
Copper	4. Respite	0	0	0	0
Detroit	4. Respite	940	600	7,259	4,355,400
Genesee	4. Respite	4,974	380	5,065	1,924,700
Gogebic	4. Respite	23	0	0	0
Gratiot	4. Respite	75	25	1,200	30,000
Hiawatha	0	0	0	0	0
Huron	4. Respite	24	24	0	0
Ionia	4. Respite	67	67	7,697	515,699
Kalamazoo	4. Respite	0	0	0	0
Kent	4. Respite	25	25	2,500	62,500
Lapeer	4. Respite	0	0	0	0
Lenawee	4. Respite	75	75	1,829	137,175
Lifeways	4. Respite	262	262	3,572	935,864
Livingston	4. Respite	0	0	0	0
Macomb	4. Respite	2,200	130	1,440	187,200
Manistee	4. Respite	0	0	0	0
Monroe	4. Respite	10	10	6,166	61,660
Montcalm	4. Respite	0	0	0	0
Muskegon	4. Respite	0	0	0	0
Newaygo	4. Respite	70	70	613	42,910
North Country	4. Respite	0	0	0	0
Northeast	4. Respite	0	0	0	0
Northern Lakes	6	0	0	0	0
Northpointe	4. Respite	0	0	0	0
Oakland	4. Respite	1,764	2,100	3,829	8,040,102
Ottawa	4. Respite	40	40	1,061	42,440
Pathways	4. Respite	0	0	0	0
Pines	4. Respite	116	116	4,608	534,528
Saginaw	4. Respite	Not available	Not Projected	0	0
Sanilac	4. Respite	0	0	0	0
Shiawassee	4. Respite	20	10	360	3,600
St Clair	4. Respite	49	49	2,990	146,510
St Joseph	4. Respite	0	0	0	0
Summit	4. Respite	140	140	11,154	1,561,570
Tuscola	4. Respite	16	16	514	8,224
Van Buren	4. Respite	25	25	1,664	41,600
Washtenaw	4. Respite	85	85	1,564	133,000
West MI	4. Respite	33	33	0	0
Woodlands	4. Respite	5	5	3,000	15,000
Totals:		11,540	4,448	73,503	19,048,536

COMMUNITY NEEDS - DD	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	5.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	5.	0	0	0	0
CEI	5. Specialized residential services	47	47	38,146	1,792,873
Central	5.	0	0	0	0
Copper	0	0	0	0	0
Detroit	5.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	5.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	5.	0	0	0	0
Kent	5.	0	0	0	0
Lapeer	5.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	5.	0	0	0	0
Livingston	5.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	5.	0	0	0	0
Montcalm	5.	0	0	0	0
Muskegon	5.	0	0	0	0
Newaygo	5.	0	0	0	0
North Country	5.	0	0	0	0
Northeast	5.	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	5.	0	0	0	0
Ottawa	5.	0	0	0	0
Pathways	5.	0	0	0	0
Pines	5.	0	0	0	0
Saginaw	5.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	5.	0	0	0	0
St Clair	5.	0	0	0	0
St Joseph	5.	0	0	0	0
Summit	5.	0	0	0	0
Tuscola	5.	0	0	0	0
Van Buren	5.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		47	47	38,146	1,792,873

COMMUNITY NEEDS - DD	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	6.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	6.	0	0	0	0
CEI	6. Community Living Support Services	8	8	36,389	291,113
Central	6.	0	0	0	0
Copper	0	0	0	0	0
Detroit	6.	0	0	0	10,954,954
Genesee	0	0	0	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	6.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	6.	0	0	0	0
Kent	6.	0	0	0	0
Lapeer	6.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6.	0	0	0	0
Muskegon	6.	0	0	0	0
Newaygo	6.	0	0	0	0
North Country	6.	0	0	0	0
Northeast	6.	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	6.	0	0	0	0
Ottawa	6.	0	0	0	0
Pathways	6.	0	0	0	0
Pines	6.	0	0	0	0
Saginaw	6.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	6.	0	0	0	0
St Clair	6.	0	0	0	0
St Joseph	6.	0	0	0	0
Summit	6.	0	0	0	0
Tuscola	6.	0	0	0	0
Van Buren	6.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		8	8	36,389	11,246,067

COMMUNITY NEEDS - DD	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	7.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	7.	0	0	0	0
CEI	7.	0	0	0	0
Central	7.	0	0	0	0
Copper	0	0	0	0	0
Detroit	7.	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	7.	0	0	0	0
Gratiot	7.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	7.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	7.	0	0	0	0
Kent	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	7.	0	0	0	0
Livingston	7.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0	0	0	0
Muskegon	7.	0	0	0	0
Newaygo	7.	0	0	0	0
North Country	7.	0	0	0	0
Northeast	7.	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	7.	0	0	0	0
Ottawa	7.	0	0	0	0
Pathways	7.	0	0	0	0
Pines	7.	0	0	0	0
Saginaw	7.	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	7.	0	0	0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0	0	0	0
Summit	7.	0	0	0	0
Tuscola	7.	0	0	0	0
Van Buren	7.	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	0

Bed Capacity

Adults with Mental Illness

Bed Capacity - MIA

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)
		In-Home						Total Other Specialized Residential				Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only	Total Other	
		All Respite	\$64.99 thru	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+ \$185+	All CCI														
Allegan	30	0	113	0	25	9	166	0	313	0	0	0	0	0	0	0	0	0	0	0	0	343
Ausable	9	0	0	0	0	0	8	0	8	0	0	0	0	0	0	0	0	0	0	0	0	17
Barry	0	0	0	1	1	3	1	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6
Bay	31	0	6	12	24	6	4	0	52	0	0	0	0	0	0	0	0	0	0	0	0	83
Berrien	31	None	2	4	21	48	17	None	0	12	None	0	0	0	0	0	0	0	0	0	0	91
CEI	32	0	69	18	29	24	5	0	145	16	0	0	0	0	0	0	0	0	0	0	22	199
Central	0	2	15	7	1	9	17	0	51	0	0	0	0	0	0	0	0	0	0	0	0	51
Copper	166	0	0	6	0	0	15	0	0	4	1	0	0	0	0	0	0	0	0	0	5	192
Detroit	246	12	0	0	0	0	0	0	3067	6	0	0	0	0	0	0	0	0	0	0	6	3319
Genesee	55	0	30	48	65	109	24	0	276	11	0	0	0	0	0	0	0	0	0	0	17	348
Gogebic	0	0	0	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	10	0
Gratiot	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Hiawatha	8	0	1	0	2	4	16	0	23	0	0	0	0	0	0	0	0	0	0	0	0	31
Huron	0	0	4	0	0	0	0	0	4	7	0	0	0	0	0	0	0	0	0	0	0	11
Ionia	1	1	2	1	0	1	1	none	6	4	none	0	0	0	0	0	0	0	0	0	7	11
Kalamazoo	64	0	0	9	32	18	46	105	210	256	23	0	0	0	0	0	0	0	0	0	53	60
Kent	0	0	33	0	24	42	49	0	148	15	12	0	0	0	0	0	0	0	0	0	504	778
Lapeer	16	0	24	1	4	2	2	0	33	4	1	0	0	0	0	0	0	0	0	0	27	175
Lenawee	19	0	0	2	2	4	2	5	15	0	0	0	0	0	0	0	0	0	0	0	5	54
Lifeways	40	0	48	45	39	12	6	0	150	6	0	0	0	0	0	0	0	0	0	0	34	0
Livingston	6	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	966	1156
Macomb	81	0	16	99	106	20	70	0	311	6	0	0	0	0	0	0	0	0	0	0	6	398
Manistee	1	0	2	0	0	0	1	0	3	6	0	0	0	0	0	0	0	0	0	0	86	90
Monroe	137	0	0	0	0	0	10	0	11	1	0	0	0	0	0	0	0	0	0	0	1	149
Montcalm	1	0	3	0	1	0	1	0	5	0.08	0	0	0	0	0	0	0	0	0.03	0.11	6.11	0
Muskegon	4	0	8	0	0	0	57	0	65	2	0	0	0	0	0	18	0	0	0	0	20	89
Newaygo	0	0	2	0	1	0	1	0	4	0	0	0	0	0	0	0	0	0	0	0	4	0
North Country	0	0	17	9	6	6	3	0	41	0	0	0	0	0	0	0	0	0	0	0	0	41
Northeast	0	0	3	0	0	0	1	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Northern Lakes	10	0	10	6	5	9	10	0	40	12	0	0	0	0	0	0	0	0	0	0	0	20
Northpointe	50	0	4	6	0	14	1	0	25	0	0	0	0	0	6	0	0	0	0	0	12	62
Oakland	783	0	14	24	154	99	80	0	371	16	7	0	0	0	142	0	0	0	2	194	1348	0
Ottawa	0	0	0	0	0	0	6	0	6	0	0	53	0	0	0	0	0	0	0	0	128	134
Pathways	0	0	6	1	0	12	0	0	27	0	0	0	0	0	0	0	0	0	0	0	27	0
Pines	0	0	1	0	0	0	3	0	4	30	3	0	0	0	0	0	15	7	0	0	55	59
Saginaw	32	0	15	3	5	15	53	0	91	8	41	0	0	0	0	0	0	37	0	0	205	328
Sanilac	1	0	7	0	1	5	3	0	16	2	0	0	0	0	0	0	0	0	0	0	2	19
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Clair	0	0	4	7	2	0	31	0	44	4	0	0	0	0	0	0	0	0	0	0	4	48
St Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Summit	0	0	0	2	0	2	14	0	18	0	0	0	0	0	0	0	0	0	0	0	0	18
Tuscola	0	0	0	1	0	5	2	0	8	2	0	0	0	0	0	0	0	0	0	0	2	10
Van Buren	0	0	0	2	1	1	18	0	22	0	0	0	0	0	0	0	0	0	0	0	0	22
Washtenaw	70	0	0	23	18	6	2	0	49	6	1	0	0	0	23	0	5	20	34	0	89	208
West MI	2	0	0	1	0	1	13	0	15	1	12	0	0	0	0	0	72	394	0	0	479	496
Woodlands	0	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	16	16	0	0	16	20
Totals:	1,926	15	459	338	569	444	798	110	5,788	437	154	0	178	6	23	842	1,287	2	2,929	10,643	0	0

Bed Capacity

Children with Severe
Emotional Disturbance

Bed Capacity - MIC

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)
		In-Home						In-Home		Total Other Specialized Residential	Crisis Residential	Sub. Rental	Trans Hous		MSHDA	Adult Foster Care	Nursing Home	Staffing Only	Total Other			
		All Respite	\$64.99 thru \$94.99	\$95 - \$124.99	\$125 - \$154.99	In-Home \$155+ All CCI	In-Home \$155+ All CCI															
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Ausable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Barry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Berrien	0	None	None	None	None	1	1	None	None	None	None	None	None	None	None	None	None	None	None	0		
CEI	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	4		
Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Copper	3	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0	3		
Detroit	17	6	0	0	0	0	0	0	613	619	0	0	0	0	0	0	0	0	0	636		
Genesee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hiawatha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Huron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Ionia	0	none	none	none	none	none	none	0	none	0	none	none	none	none	none	none	none	none	0	0		
Kalamazoo	0	0	0	1	0	0	0	8	10	7	0	0	0	14	0	0	0	0	0	31		
Kent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lenawee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lifeways	0	0	0	0	0	0	0	0	6	6	0	0	0	0	0	0	0	0	0	12		
Livingston	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Macomb	0	10	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	32		
Manistee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Monroe	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Montcalm	0	0.04	0	0	0	0	0	0	0.04	0	0	0	0	0	0	0	0	0	0	0		
Muskegon	0	4	0	0	0	0	0	2	6	2	0	0	0	0	0	0	0	0	0	8		
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
North Country	0	0	4	0	0	0	2	0	6	0	0	0	0	0	0	0	0	0	0	6		
Northeast	0	0.31	1	0	0	0	0	0	1.31	0	0	0	0	0	0	0	0	0	0	1.31		
Northern Lakes	0	4	0	0	0	0	3	2	13	0	0	0	0	0	0	0	0	0	0	13		
Northpointe	7	4	0	0	0	0	0	16	20	0	0	0	0	0	0	0	0	0	0	27		
Oakland	0	0	0	0	0	0	6	7	13	0	0	0	0	0	0	0	0	0	0	13		
Ottawa	0	6	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	6		
Pathways	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2		
Pines	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2		
Saginaw	0	86	0	0	0	0	0	2	89	0	0	0	0	0	0	0	0	0	0	89		
Sanilac	0	0	0	0	0	0	0	0	0	contract out	0	0	0	0	0	0	0	0	0	0		
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
St Clair	0	0	0	0	0	0	5	5	10	0	0	0	0	0	0	0	0	0	0	10		
St Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Summit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Tuscola	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1		
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Washtenaw	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5		
West MI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Woodlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals:	37	120	5	7	4	1	22	687	846	18	0	0	0	25	0	0	0	0	43	928		

Bed Capacity

Persons with Developmental
Disabilities

Bed Capacity - DD

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)
		In-Home					All CCI	Total Other Specialized Residential	Crisis		Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only	Total Other					
		All Respite	\$64.99 thru \$94.99	\$95 - \$124.99	\$125 - \$154.99	In-Home \$155+ \$155+			Residential	Rental												
Alleghen	30	0	83	3	109	33	90	0	318	0	0	0	0	0	71	0	0	71	419			
Ausable	33	0	0	0	22	17	1	40	0	0	0	0	0	0	0	0	0	0	73			
Barry	0	0	3	4	1	6	7	21	0	0	0	0	0	0	0	0	2	2	23			
Bay	74	0	24	18	54	53	2	151	0	0	0	0	0	0	0	0	0	0	225			
Berrien	121	None	24	10	2	10	64	None	110	None	None	None	None	None	None	None	None	0	231			
CEI	207	0	147	45	78	132	28	430	0	0	0	0	0	0	0	0	0	0	637			
Central	0	0	72	39	90	94	65	0	360	0	0	0	0	0	0	0	0	0	360			
Copper	81	2	10	2	2	0	57	73	0	0	0	0	0	0	0	0	0	0	154			
Detroit	1,008	377	0	0	0	0	0	2,526	6	0	0	0	83	0	0	0	25	114	3,648			
Genesee	67	0	64	127	152	319	13	0	675	1	0	0	0	0	0	0	1	743	1			
Gogebic	0	0	0	0	0	0	16	0	16	0	0	0	0	0	0	0	0	16	0			
Gratiot	25	2	7	17	19	7	0	0	52	0	0	0	0	0	0	0	0	0	77			
Hiawatha	24	0	5	2	6	40	36	0	89	0	0	0	0	0	0	0	0	0	113			
Huron	9	0	16	0	0	0	20	0	36	0	0	0	0	0	0	0	0	0	45			
Ionia	6	2	17	1	0	0	20	none	40	none	none	none	none	25	3	none	28	74				
Kalamazoo	110	12	19	25	70	11	72	1	210	10	7	0	0	0	35	27	0	79	399			
Kent	0	0	156	11	32	60	243	0	502	0	0	0	0	0	0	0	0	0	502			
Lapeer	17	0	45	10	24	18	0	0	97	0	0	0	0	0	0	0	0	0	114			
Lenawee	26	0	0	2	8	24	24	13	71	0	0	0	0	0	0	0	0	0	97			
Lifeways	35	0	124	48	86	9	27	0	294	0	0	0	0	0	315	50	0	365	694			
Livingston	92	0	0	0	12	19	12	0	43	0	0	0	0	0	0	0	0	0	135			
Macomb	124	0	9	10	58	212	152	0	441	0	0	0	0	0	0	0	0	0	565			
Manistee	44	0	1	1	19	1	1	0	23	0	0	0	0	0	81	0	0	81	148			
Monroe	228	0	1	0	0	37	32	0	70	0	0	0	2	0	0	0	2	300	0			
Montcalm	2	0	15	7	0	6	12	0	40	0	0	0	0	0	0	0	0	0	42			
Muskegon	72	14	9	14	11	18	126	0	192	0	0	0	1	0	0	0	1	265	0			
Newaygo	0	0	13	2	0	0	19	1	35	0	0	0	0	0	0	0	0	35	0			
North Country	47	0	25	9	18	78	31	0	161	0	0	0	0	0	0	0	0	0	208			
Northeast	43	4	29	9	10	3	84	0	139	0	0	0	0	16	0	0	16	198	0			
Northern Lakes	66	0	44	25	35	28	67	0	199	0	0	0	0	0	0	0	0	0	265			
Northpointe	19	2	18	1	0	22	27	0	70	0	0	0	4	0	0	0	4	93	0			
Oakland	246	0	86	166	149	700	337	0	1,438	0	0	0	0	12	13	0	25	1,709	0			
Ottawa	0	0	64	8	1	28	49	0	150	0	8	0	0	0	102	0	110	260	0			
Pathways	30	0	36	20	1	32	69	0	158	0	0	0	0	0	0	0	0	0	188	0		
Pines	0	0	1	2	3	12	27	0	45	30	3	0	0	0	17	4	0	54	99	0		
Saginaw	51	85	46	13	14	89	20	0	267	0	0	0	0	0	121	8	0	129	447	0		
Sanilac	22	0	21	4	26	30	6	0	87	0	0	0	0	0	0	0	0	0	109	0		
Shiawassee	0	0	0	0	18	0	6	0	24	0	0	0	0	0	0	0	0	0	24	0		
St Clair	10	2	49	4	9	0	125	0	189	0	0	0	0	0	0	0	0	0	199	0		
St Joseph	14	0	1	0	0	15	29	0	45	0	0	0	0	0	0	0	3	62	0			
Summit	0	0	16	4	16	13	30	0	79	0	0	0	0	0	0	0	0	79	0	0		
Tuscola	0	0	16	0	16	38	18	0	88	0	0	0	0	0	0	0	0	88	0	0		
Van Buren	0	0	10	8	15	7	10	0	50	0	0	0	0	0	0	0	3	53	0	0		
Washtenaw	165	2	7	6	25	35	26	0	101	0	16	0	0	0	54	8	0	124	390	0		
West Mi	0	0	6	1	2	0	40	0	49	0	0	0	0	0	55	0	0	104	55	0		
Woodlands	0	0	0	0	0	0	23	0	26	0	0	0	0	0	0	0	0	26	0	0		
Totals:	3,148	504	1,339	678	1,191	2,284	2,158	17	10,320	47	34	0	4	101	62	889	100	30	1,267	14,735		